

"Are my Projects on time and on budget?  
Quick, show me the S Curves!"  
*Construction Manager*

"I've been asked to include S Curves  
in my next Progress Report, but I  
don't even know what one is."  
*Project Manager*

"Which Tasks have grown in Duration,  
Man Hours, Cost? I need to raise  
variations for any increases."  
*Project Manager*

"How many Tasks are starting today?  
In progress? Finishing today?  
I need to organize man power,  
materials, transport."  
*Project Supervisor*

"Our company uses MS Project to  
schedule our Projects, but it  
doesn't generate S Curves."  
*Project Scheduler*

"I want to visually track the progress of  
my Project, and Gantt Charts are not  
the solution."  
*Project Scheduler*

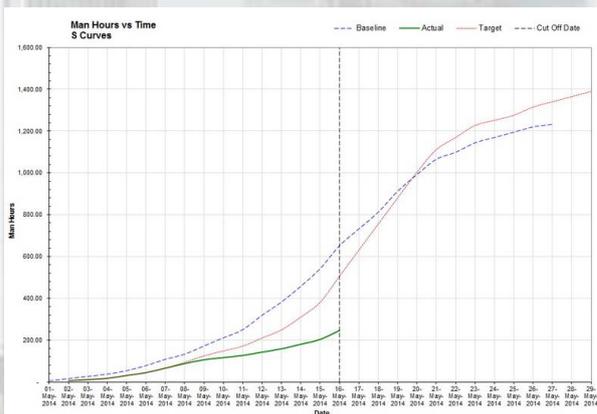
### Project Statistics

| myPM SCG Enterprise: Not Registered (Evaluation License) |  |                |                  |                      |                  |                |  |  |  |
|--|--|----------------|------------------|----------------------|------------------|----------------|--|--|--|
| Project Summary  |  |                |                  |                      |                  |                |  |  |  |
| Project Title  | Sample Production Schedule (Early, Late)   |                |                  |                      |                  |                |  |  |  |
| Project Number   | SP5001_EL  |                |                  |                      |                  |                |  |  |  |
| Project Client   | Midori Media   |                |                  |                      |                  |                |  |  |  |
| Data File  | C:\Program Files\Midori Media\myPM SCG Enterprise\Samples\Sample.scg                               |                |                  |                      |                  |                |  |  |  |
| SCG Definition   | MP: Production Schedule (Early, Late)  |                |                  |                      |                  |                |  |  |  |
| Data Source File   | C:\Program Files\Midori Media\myPM SCG Enterprise\Samples\Sample_Production_Schedule.mpp           |                |                  |                      |                  |                |  |  |  |
| Data Options   | Baseline, Actual, Target (Early, Late), % S Curves, % Histograms (Baseline, Target), Task Progress |                |                  |                      |                  |                |  |  |  |
| Quantity Options   | Man Hours (Task Total), Cost (Task Total)  |                |                  |                      |                  |                |  |  |  |
| Filter Details   | Enabled, (Summary) = No) And (Milestone) = No)   |                |                  |                      |                  |                |  |  |  |
| <b>Task Counts</b>                                       |  |                |                  |                      |                  |                |  |  |  |
|  | Task Counts  | Value          |                  |                      |                  |                |  |  |  |
| Tasks: Total   | 20   |                |                  |                      |                  |                |  |  |  |
| Tasks: Ignored   | 0  |                |                  |                      |                  |                |  |  |  |
| Tasks: Filter  | 6  |                |                  |                      |                  |                |  |  |  |
| Tasks: Processed   | 14   |                |                  |                      |                  |                |  |  |  |
| <b>Task Details</b>                                      |  |                |                  |                      |                  |                |  |  |  |
|  | Baseline   | % of Baseline  | Actual           | % of Actual          | Target           | % of Target    |  |  |  |
| Tasks: Valid   | 14   | 100.00         | 14               | 100.00               | 14               | 100.00         |  |  |  |
| Tasks: Invalid   | 0  | 0.00           | 0                | 0.00                 | 0                | 0.00           |  |  |  |
| Tasks: Warnings  | 0  | 0.00           | 0                | 0.00                 | 0                | 0.00           |  |  |  |
| Tasks: Not Started                                       | 3  | 21.43          | 3                | 21.43                | 3                | 21.43          |  |  |  |
| Tasks: In Progress                                       | 5  | 35.71          | 8                | 57.14                | 8                | 57.14          |  |  |  |
| Tasks: Finished  | 6  | 42.86          | 3                | 21.43                | 3                | 21.43          |  |  |  |
| <b>Project Details</b>                                   |  |                |                  |                      |                  |                |  |  |  |
|  | Baseline   | % of Baseline  | Actual           | % of Actual          | Target           | % of Target    |  |  |  |
| Start Date   | 01-May-2014  |                | 02-May-2014      |                      | 02-May-2014      |                |  |  |  |
| Finish Date  | 27-May-2014  |                | 29-May-2014      |                      | 29-May-2014      |                |  |  |  |
| Duration: Total  | 27   | 100.00         | 28               | 100.00               | 28               | 100.00         |  |  |  |
| Duration: To Date  | 16   | 59.26          | 15               | 53.57                | 15               | 53.57          |  |  |  |
| Duration: To Run   | 11   | 40.74          | 13               | 46.43                | 13               | 46.43          |  |  |  |
| Duration: Peak/Task                                      | 8  | 29.63          | 9                | 32.14                | 12               | 42.86          |  |  |  |
| Duration: Avg/Task                                       | 6  | 22.22          | 3                | 10.71                | 7                | 25.00          |  |  |  |
| <b>Man Hours: Total</b>                                  |  |                |                  |                      |                  |                |  |  |  |
|  | Baseline   | % of Baseline  | Actual           | % of Actual          | Target           | % of Target    |  |  |  |
| Man Hours: Total   | 1,232.00   | 100.00         | 1,390.00         | 100.00               | 1,390.00         | 100.00         |  |  |  |
| Man Hours: To Date                                       | 652.00   | 52.92          | 246.50           | 17.73                | 506.04           | 36.41          |  |  |  |
| Man Hours: To Run  | 580.00   | 47.08          | 1,143.50         | 82.27                | 883.96           | 63.59          |  |  |  |
| Man Hours: Peak/Day                                      | 110.00   | 8.93           | 42.86            | 3.08                 | 124.71           | 8.97           |  |  |  |
| Man Hours: Avg/Day                                       | 45.63  | 3.70           | 49.64            | 3.57                 | 49.64            | 3.57           |  |  |  |
| Man Power: Peak/Day                                      | 13.75  | 8.93           | 5.36             | 17.39                | 15.59            | 8.97           |  |  |  |
| Man Power: Avg/Day                                       | 3.70   | 3.70           | 1.10             | 2.57                 | 6.21             | 2.37           |  |  |  |
| <b>Cost: Total</b>                                       |  |                |                  |                      |                  |                |  |  |  |
|  | Baseline   | % of Baseline  | Actual           | % of Actual          | Target           | % of Target    |  |  |  |
| Cost: Total  | 65,900.00  | 100.00         | 77,000.00        | 100.00               | 77,000.00        | 100.00         |  |  |  |
| Cost: To Date  | 39,000.00  | 60.55          | 14,865.00        | 19.31                | 31,256.58        | 49.59          |  |  |  |
| Cost: To Run   | 26,900.00  | 39.45          | 62,135.00        | 80.69                | 45,743.42        | 59.41          |  |  |  |
| Cost: Peak/Day   | 6,500.00   | 9.56           | 2,490.38         | 2.38                 | 7,263.78         | 9.59           |  |  |  |
| Cost: Average/Day  | 2,440.74   | 3.70           | 2,750.00         | 3.57                 | 2,750.00         | 3.57           |  |  |  |
| <b>Progress To Date</b>                                  |  |                |                  |                      |                  |                |  |  |  |
|  | Baseline %   | Baseline %     | Actual %         | Actual %             | Target %         | Target %       |  |  |  |
| Progress: Man Hours                                      | (Baseline: 100%)   | (Target: 100%) | (Baseline: 100%) | (Target: 100%)       | (Baseline: 100%) | (Target: 100%) |  |  |  |
| Progress: Cost   | 52.92  | 46.31          | 20.91            | 17.73                | 41.07            | 36.41          |  |  |  |
| Progress: Cost   | 60.55  | 51.82          | 22.56            | 19.31                | 47.43            | 40.59          |  |  |  |
| <b>Project Status</b>                                    |  |                |                  |                      |                  |                |  |  |  |
|  | Value  | % of Baseline  | Status           | Task Status          | Tasks            | % of Tasks     |  |  |  |
| Slippage: Start  | 1  | 3.70           | Start/Late       | Task Starting Late   | 11               | 78.57          |  |  |  |
| Slippage: Finish   | 2  | 7.41           | Will Finish Late | Tasks Finishing Late | 13               | 92.86          |  |  |  |
| Growth: Duration   | 1  | 3.70           | Increased        | Increased Duration   | 10               | 71.43          |  |  |  |
| Growth: Man Hours  | 158.00   | 12.82          | Over Budget      | Increased Man Hours  | 8                | 57.14          |  |  |  |
| Growth: Cost   | 11,100.00  | 16.84          | Over Budget      | Increased Cost       | 8                | 57.14          |  |  |  |

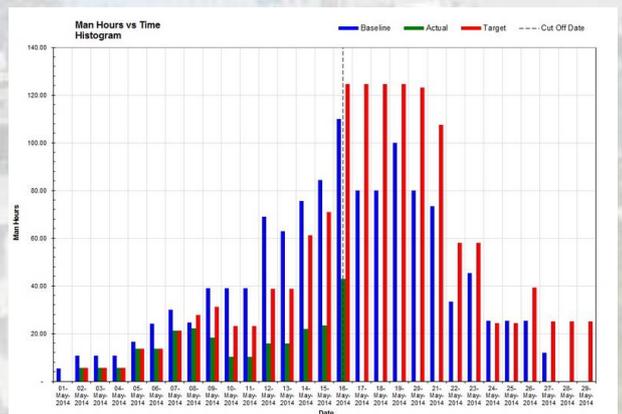
### Task Statistics

| myPM SCG Enterprise: Not Registered (Evaluation License) |  |                 |          |           |        |                  |                      |               |        |          |
|--|--|-----------------|----------|-----------|--------|------------------|----------------------|---------------|--------|----------|
| Task Summary   |  |                 |          |           |        |                  |                      |               |        |          |
| Project Title  | Sample Production Schedule   |                 |          |           |        |                  |                      |               |        |          |
| Project Number   | SP5001   |                 |          |           |        |                  |                      |               |        |          |
| Project Client   | Midori Media   |                 |          |           |        |                  |                      |               |        |          |
| Data File  | C:\Program Files\Midori Media\myPM SCG Enterprise\Samples\Sample.scg                     |                 |          |           |        |                  |                      |               |        |          |
| SCG Definition   | MP: Production Schedule  |                 |          |           |        |                  |                      |               |        |          |
| Data Source File   | C:\Program Files\Midori Media\myPM SCG Enterprise\Samples\Sample_Production_Schedule.mpp |                 |          |           |        |                  |                      |               |        |          |
| Data Options   | Baseline, Actual, Target, % S Curves, % Histograms (Baseline, Target), Task Progress     |                 |          |           |        |                  |                      |               |        |          |
| Quantity Options   | Man Hours (Task Total), Cost (Task Total)  |                 |          |           |        |                  |                      |               |        |          |
| Filter Details   | Enabled, (Summary) = No) And (Milestone) = No)   |                 |          |           |        |                  |                      |               |        |          |
| <b>Task Counts</b>                                       |  |                 |          |           |        |                  |                      |               |        |          |
|  | Total  | Ignored         | Filter   | Processed |        |                  |                      |               |        |          |
| Total  | 20   | 0               | 6        | 14        |        |                  |                      |               |        |          |
| Ignored  | 0  | 0               | 0        | 0         |        |                  |                      |               |        |          |
| Filter   | 6  | 0               | 6        | 6         |        |                  |                      |               |        |          |
| Processed  | 14   | 0               | 0        | 14        |        |                  |                      |               |        |          |
| <b>Task Details</b>                                      |  |                 |          |           |        |                  |                      |               |        |          |
| Row No.  | Task ID  | Task Name       | Baseline | Actual    | Target | Invalid          | Task Details         | Task Warnings | Growth | Slippage |
| 1  | 1  | Sample Project  | 1        | 3.70      | 3.70   | Start/Late       | Task Starting Late   | 11            | 78.57  |          |
| 2  | 2  | Summary Task 1  | 1        | 3.70      | 3.70   | Will Finish Late | Tasks Finishing Late | 13            | 92.86  |          |
| 3  | 3  | Detail Task 1.1 | 1        | 3.70      | 3.70   | Increased        | Increased Duration   | 10            | 71.43  |          |
| 4  | 4  | Detail Task 1.2 | 1        | 3.70      | 3.70   | Over Budget      | Increased Man Hours  | 8             | 57.14  |          |
| 5  | 5  | Detail Task 1.3 | 1        | 3.70      | 3.70   | Over Budget      | Increased Cost       | 8             | 57.14  |          |
| 6  | 6  | Summary Task 2  | 2        | 7.41      | 7.41   |                  |                      | 13            | 92.86  |          |
| 7  | 7  | Detail Task 2.1 | 2        | 7.41      | 7.41   | Increased        | Increased Duration   | 10            | 71.43  |          |
| 8  | 8  | Detail Task 2.2 | 2        | 7.41      | 7.41   | Over Budget      | Increased Man Hours  | 8             | 57.14  |          |
| 9  | 9  | Detail Task 2.3 | 2        | 7.41      | 7.41   | Over Budget      | Increased Cost       | 8             | 57.14  |          |
| 10   | 10   | Summary Task 3  | 3        | 11.13     | 11.13  |                  |                      | 15            | 75.00  |          |
| 11   | 11   | Detail Task 3.1 | 3        | 11.13     | 11.13  | Increased        | Increased Duration   | 10            | 71.43  |          |
| 12   | 12   | Detail Task 3.2 | 3        | 11.13     | 11.13  | Over Budget      | Increased Man Hours  | 8             | 57.14  |          |
| 13   | 13   | Detail Task 3.3 | 3        | 11.13     | 11.13  | Over Budget      | Increased Cost       | 8             | 57.14  |          |
| 14   | 14   | Detail Task 3.4 | 3        | 11.13     | 11.13  | Over Budget      | Increased Cost       | 8             | 57.14  |          |
| 15   | 15   | Summary Task 4  | 4        | 14.82     | 14.82  |                  |                      | 19            | 90.48  |          |
| 16   | 16   | Detail Task 4.1 | 4        | 14.82     | 14.82  | Not Started      | Not Started          | 0             | 0.00   |          |
| 17   | 17   | Detail Task 4.2 | 4        | 14.82     | 14.82  | Not Started      | Not Started          | 0             | 0.00   |          |
| 18   | 18   | Detail Task 4.3 | 4        | 14.82     | 14.82  | Not Started      | Not Started          | 0             | 0.00   |          |
| 19   | 19   | Detail Task 4.4 | 4        | 14.82     | 14.82  | Not Started      | Not Started          | 0             | 0.00   |          |
| 20   | 20   | Milestone       | 0        | 0.00      | 0.00   |                  |                      | 0             | 0.00   |          |

### S Curves

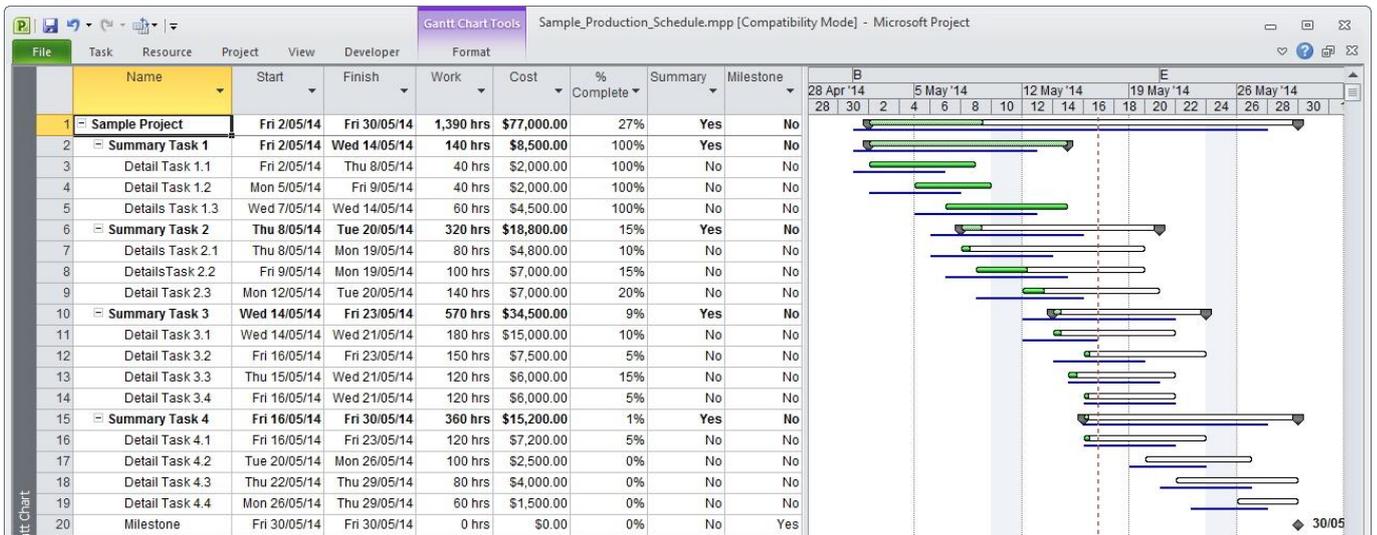


### Histograms



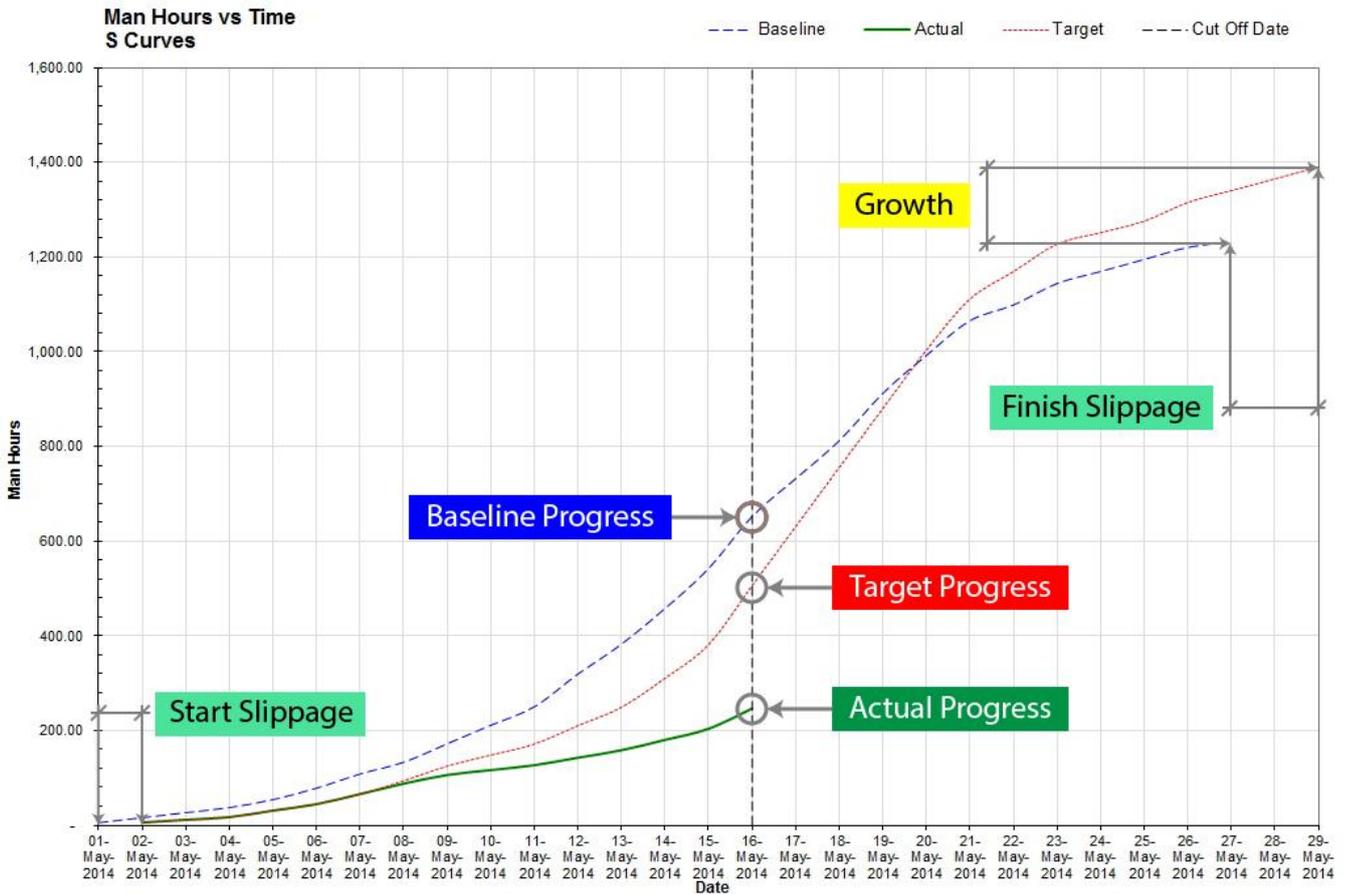
# The Problem

It is not easy to quickly determine your Project's status by analysing the Project Schedule Gantt Chart.



# The Solution

The Man Hours versus Time S Curves shown below quickly and clearly indicate the Project's Growth, Slippage, and Progress as compared to the Gantt Chart for the same Project Schedule shown above.



# Introducing myPM SCG Enterprise

myPM SCG Enterprise is an MS Windows Software Application that integrate with MS Excel to generate Project and Task Statistics, S Curves, and Histograms. These may be used to analyse the status of your Project, and included in your Project Progress Reports to the Client, and/or Senior Management.

For detailed information on myPM SCG Enterprise please visit [www.midorimedia.com](http://www.midorimedia.com)

# myPM SCG Enterprise Feature Matrix

The following Feature Matrix highlights the features included with myPM SCG Enterprise

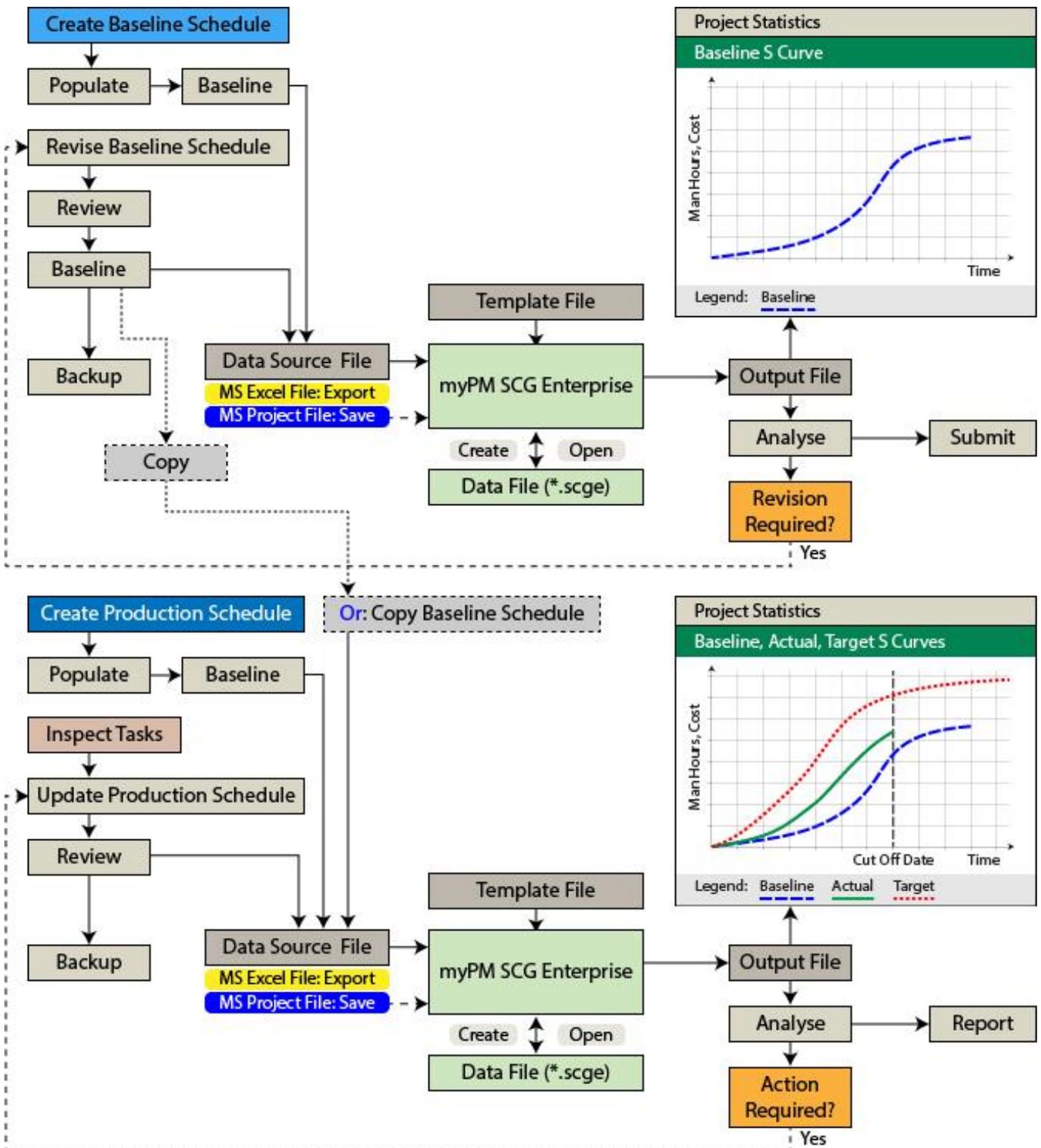
| Features / Edition  | myPM SCG Enterprise       |
|---|---------------------------|
| <b>Project Summary</b><br>Project, Task, Baseline, Actual, Target Statistics                                | <b>Yes</b><br><b>180+</b> |
| <b>Baseline, Actual, Target S Curves and Histograms</b>   | <b>Yes</b>                |
| <b>Man Hours versus Time S Curves and Histograms</b>  | <b>Yes</b>                |
| <b>Cost versus Time S Curves and Histograms</b>   | <b>Yes</b>                |
| <b>Percentage S Curves and Percentage Histograms</b>  | <b>Yes</b>                |
| <b>MS Excel Data Source File (*.xls, *.xlsx)</b>  | <b>Yes</b>                |
| <b>MS Project Data Source File (*.mpp)</b><br>Note: Requires MS Project                                     | <b>Yes</b>                |
| <b>Baseline Early, Baseline Late S Curves, Histograms</b>   | <b>Yes</b>                |
| <b>Target Early, Target Late S Curves, Histograms</b>   | <b>Yes</b>                |
| <b>Preview SCG Definition</b>   | <b>Yes</b>                |
| <b>Preview Project Dates</b><br>Use to select a valid Cut Off Date  | <b>Yes</b>                |
| <b>Preview Data Source Filter</b><br>Use to ensure the Data Source Filter Criteria is correct               | <b>Yes</b>                |
| <b>Create Template File From Output File</b>  | <b>Yes</b>                |
| <b>Task Summary</b><br>Task Status, Invalid Task Details, Task Warnings                                     | <b>Yes</b>                |
| <b>Baseline Summary</b><br>Baseline Early, Baseline, Baseline Late Project Statistics                       | <b>Yes</b>                |
| <b>Target Summary</b><br>Target Early, Target, Target Late Project Statistics                               | <b>Yes</b>                |
| <b>Man Power Histograms</b><br>Use to determine Manning Levels per Day                                      | <b>Yes</b>                |
| <b>Task Progress Histograms - Tasks per Day:</b><br>Not Started, Starting, In Progress, Finishing, Finished | <b>Yes</b>                |
| <b>Output File: S Curve Charts</b>  | <b>18</b>                 |
| <b>Output File: Histogram Charts</b>  | <b>36</b>                 |

**myPM SCG Enterprise** is the ideal solution for generating Project Statistics, Task Statistics, Man Power Histograms, Task Progress Histograms, S Curves, and Histograms for your Projects. myPM SCG Enterprise includes support for MS Project Data Source Files, so there is no need to export from MS Project to MS Excel to create the Data Source File.

## How Does myPM SCG Enterprise Work?

myPM SCG Enterprise validates and processes Task Data contained in the Data Source File. The processed data is inserted in the Template File worksheets (Project Statistics, Task Statistics, Chart Data). The Template File is then saved to create the Output File. The Output file contains the populated worksheets, S Curve Charts, and Histograms Charts.

The following Flow Chart illustrates the operation of myPM SCG Enterprise.



## MS Project Users

The **MS Project Export Utility** automates the process of exporting Task Data from MS Project to an MS Excel Workbook file (the Data Source File) for use with myPM SCG Enterprise.

The MS Project Export Utility and User Manual may be downloaded from the Midori Media website.

**myPM SCG Enterprise** supports MS Project Data Source Files, so there is no need to export to MS Excel.

# Project Statistics

Use the Project Statistics generated by myPM SCG Enterprise to quickly identify Project Growth, Slippage, and Progress.

Project Statistics may be copy-pasted to MS Word or other software applications for inclusion in your Project's Progress Report to the Client and/or Senior Management.

Sample Project Statistics generated by myPM SCG Enterprise are shown below.

| myPM SCG Enterprise: Not Registered (Evaluation Licence) |  |                                 |                                 |                               |                                 |                               | Report Date        | 05-Jan-2015  |
|--|--|---------------------------------|---------------------------------|-------------------------------|---------------------------------|-------------------------------|--------------------|--------------|
| Project Summary  |  |                                 |                                 |                               |                                 |                               | Cut Off Date       | 16-May-2014  |
| <b>Project Title</b>                                     | Sample Production Schedule (Early, Late)   |                                 |                                 |                               |                                 |                               |                    |              |
| <b>Project Number</b>                                    | SPS001_EL  |                                 |                                 |                               |                                 |                               |                    |              |
| <b>Project Client</b>                                    | Midori Media   |                                 |                                 |                               |                                 |                               |                    |              |
| <b>Data File</b>   | C:\Program Files\Midori Media\myPM SCG Enterprise\Samples\Sample.scge                              |                                 |                                 |                               |                                 |                               |                    |              |
| <b>SCG Definition</b>                                    | MP: Production Schedule (Early, Late)  |                                 |                                 |                               |                                 |                               | <b>Task Counts</b> | <b>Value</b> |
| <b>Data Source File</b>                                  | C:\Program Files\Midori Media\myPM SCG Enterprise\Samples\Sample_Production_Schedule.mpp           |                                 |                                 |                               |                                 |                               | Tasks: Total       | 20           |
| <b>Data Options</b>                                      | Baseline, Actual, Target (Early, Late), % S Curves, % Histograms (Baseline, Target), Task Progress |                                 |                                 |                               |                                 |                               | Tasks: Ignored     | 0            |
| <b>Quantity Options</b>                                  | Man Hours (Task Total), Cost (Task Total)  |                                 |                                 |                               |                                 |                               | Tasks: < > Filter  | 6            |
| <b>Filter Details</b>                                    | Enabled, ([Summary] = No) And ([Milestone] = No)   |                                 |                                 |                               |                                 |                               | Tasks: Processed   | 14           |
| <b>Task Details</b>                                      | <b>Baseline</b>  | <b>% of Baseline</b>            | <b>Actual</b>                   | <b>% Actual</b>               | <b>Target</b>                   | <b>% Target</b>               |                    |              |
| Tasks: Valid   | 14   | 100.00                          | 14                              | 100.00                        | 14                              | 100.00                        |                    |              |
| Tasks: Invalid   | 0  | 0.00                            | 0                               | 0.00                          | 0                               | 0.00                          |                    |              |
| Tasks: Warnings  | 0  | 0.00                            | 0                               | 0.00                          | 0                               | 0.00                          |                    |              |
| Tasks: Not Started                                       | 3  | 21.43                           | 3                               | 21.43                         | 3                               | 21.43                         |                    |              |
| Tasks: In Progress                                       | 5  | 35.71                           | 8                               | 57.14                         | 8                               | 57.14                         |                    |              |
| Tasks: Finished  | 6  | 42.86                           | 3                               | 21.43                         | 3                               | 21.43                         |                    |              |
| <b>Project Details</b>                                   | <b>Baseline</b>  | <b>% of Baseline</b>            | <b>Actual</b>                   | <b>% of Actual</b>            | <b>Target</b>                   | <b>% of Target</b>            |                    |              |
| Start Date   | 01-May-2014  |                                 | 02-May-2014                     |                               | 02-May-2014                     |                               |                    |              |
| Finish Date  | 27-May-2014  |                                 | 29-May-2014                     |                               | 29-May-2014                     |                               |                    |              |
| <b>Duration: Total</b>                                   | <b>27</b>  | <b>100.00</b>                   | <b>28</b>                       | <b>100.00</b>                 | <b>28</b>                       | <b>100.00</b>                 |                    |              |
| Duration: To Date  | 16   | 59.26                           | 15                              | 53.57                         | 15                              | 53.57                         |                    |              |
| Duration: To Run   | 11   | 40.74                           | 13                              | 46.43                         | 13                              | 46.43                         |                    |              |
| Duration: Peak/Task                                      | 8  | 29.63                           | 9                               | 32.14                         | 12                              | 42.86                         |                    |              |
| Duration: Avg/Task                                       | 6  | 22.22                           | 3                               | 10.71                         | 7                               | 25.00                         |                    |              |
| <b>Man Hours: Total</b>                                  | <b>1,232.00</b>  | <b>100.00</b>                   | <b>1,390.00</b>                 | <b>100.00</b>                 | <b>1,390.00</b>                 | <b>100.00</b>                 |                    |              |
| Man Hours: To Date                                       | 652.00   | 52.92                           | 246.50                          | 17.73                         | 506.04                          | 36.41                         |                    |              |
| Man Hours: To Run  | 580.00   | 47.08                           | 1,143.50                        | 82.27                         | 883.96                          | 63.59                         |                    |              |
| Man Hours: Peak/Day                                      | 110.00   | 8.93                            | 42.86                           | 3.08                          | 124.71                          | 8.97                          |                    |              |
| Man Hours: Avg/Day                                       | 45.63  | 3.70                            | 49.64                           | 3.57                          | 49.64                           | 3.57                          |                    |              |
| Man Power: Peak/Day                                      | 13.75  | 8.93                            | 5.36                            | 17.39                         | 15.59                           | 8.97                          |                    |              |
| Man Power: Avg/Day                                       | 5.70   | 3.70                            | 1.10                            | 3.57                          | 6.21                            | 3.57                          |                    |              |
| <b>Cost: Total</b>                                       | <b>65,900.00</b>   | <b>100.00</b>                   | <b>77,000.00</b>                | <b>100.00</b>                 | <b>77,000.00</b>                | <b>100.00</b>                 |                    |              |
| Cost: To Date  | 39,900.00  | 60.55                           | 14,865.00                       | 19.31                         | 31,256.58                       | 40.59                         |                    |              |
| Cost: To Run   | 26,000.00  | 39.45                           | 62,135.00                       | 80.69                         | 45,743.42                       | 59.41                         |                    |              |
| Cost: Peak/Day   | 6,300.00   | 9.56                            | 2,449.58                        | 3.18                          | 7,383.78                        | 9.59                          |                    |              |
| Cost: Average/Day  | 2,440.74   | 3.70                            | 2,750.00                        | 3.57                          | 2,750.00                        | 3.57                          |                    |              |
| <b>Progress To Date</b>                                  | <b>Baseline % (Baseline=100%)</b>  | <b>Baseline % (Target=100%)</b> | <b>Actual % (Baseline=100%)</b> | <b>Actual % (Target=100%)</b> | <b>Target % (Baseline=100%)</b> | <b>Target % (Target=100%)</b> |                    |              |
| Progress: Man Hours                                      | 52.92  | 46.91                           | 20.01                           | 17.73                         | 41.07                           | 36.41                         |                    |              |
| Progress: Cost   | 60.55  | 51.82                           | 22.56                           | 19.31                         | 47.43                           | 40.59                         |                    |              |
| <b>Project Status</b>                                    | <b>Value</b>   | <b>% of Baseline</b>            | <b>Status</b>                   | <b>Task Status</b>            | <b>Tasks</b>                    | <b>% of Tasks</b>             |                    |              |
| Slippage: Start  | 1  | 3.70                            | Started Late                    | Tasks Starting Late           | 11                              | 78.57                         |                    |              |
| Slippage: Finish   | 2  | 7.41                            | Will Finish Late                | Tasks Finishing Late          | 13                              | 92.86                         |                    |              |
| Growth: Duration   | 1  | 3.70                            | Increased                       | Increased: Duration           | 10                              | 71.43                         |                    |              |
| Growth: Man Hours  | 158.00   | 12.82                           | Over Budget                     | Increased: Man Hours          | 8                               | 57.14                         |                    |              |
| Growth: Cost   | 11,100.00  | 16.84                           | Over Budget                     | Increased: Cost               | 8                               | 57.14                         |                    |              |

# Task Statistics

Use the Task Statistics generated by myPM SCG Enterprise to quickly identify Task Growth, Slippage, and Progress.

Invalid Tasks and Task Warnings quickly identify Tasks requiring attention. Such Tasks should be reviewed and corrected as required to ensure accurate Project Statistics, Task Statistics, S Curves, and Histograms.

Sample Task Statistics generated by myPM SCG Enterprise are shown below.

| myPM SCG Enterprise: Not Registered (Evaluation Licence) |         |  |               |             |             |                      |               |                 |                  |             |                | Report Date     | 05-Jan-2015 |           |    |
|--|---------|--|---------------|-------------|-------------|----------------------|---------------|-----------------|------------------|-------------|----------------|-----------------|-------------|-----------|----|
| Task Summary   |         |  |               |             |             |                      |               |                 |                  |             |                | Cut Off Date    | 16-May-2014 |           |    |
| Project Title  |         | Sample Production Schedule   |               |             |             |                      |               |                 |                  |             |                |                 |             |           |    |
| Project Number   |         | SPS001   |               |             |             |                      |               |                 |                  |             |                |                 |             |           |    |
| Project Client   |         | Midori Media   |               |             |             |                      |               |                 |                  |             |                |                 |             |           |    |
| Data File  |         | C:\Program Files\Midori Media\myPM SCG Enterprise\Samples\Sample.scge                    |               |             |             |                      |               |                 |                  |             |                |                 |             |           |    |
| SCG Definition   |         | MP: Production Schedule  |               |             |             |                      |               |                 |                  |             |                | Task Counts     | Value       |           |    |
| Data Source File   |         | C:\Program Files\Midori Media\myPM SCG Enterprise\Samples\Sample_Production_Schedule.mpp |               |             |             |                      |               |                 |                  |             |                | Total           | 20          |           |    |
| Data Options   |         | Baseline, Actual, Target, % S Curves, % Histograms (Baseline, Target), Task Progress     |               |             |             |                      |               |                 |                  |             |                | Ignored         | 0           |           |    |
| Quantity Options   |         | Man Hours (Task Total), Cost (Task Total)  |               |             |             |                      |               |                 |                  |             |                | Total           | Total       | <> Filter | 6  |
| Filter Details   |         | Enabled, ([Summary] = No) And ([Milestone] = No)   |               |             |             |                      |               |                 |                  |             |                | 158.00          | 11,100.00   | Processed | 14 |
| Row No.  | Task ID | Task Name  | Baseline Task | Actual Task | Target Task | Invalid Task Details | Task Warnings | Growth Duration | Growth Man Hours | Growth Cost | Slippage Start | Slippage Finish |             |           |    |
| 1  | 1       | Sample Project   | <> Filter     | <> Filter   | <> Filter   |                      |               |                 |                  |             |                |                 |             |           |    |
| 2  | 2       | Summary Task 1   | <> Filter     | <> Filter   | <> Filter   |                      |               |                 |                  |             |                |                 |             |           |    |
| 3  | 3       | Detail Task 1.1  | Finished      | Finished    | Finished    |                      |               | 1               | 8.00             | 400.00      | 1              | 2               |             |           |    |
| 4  | 4       | Detail Task 1.2  | Finished      | Finished    | Finished    |                      |               | -1              | 8.00             | 400.00      | 3              | 2               |             |           |    |
| 5  | 5       | Details Task 1.3   | Finished      | Finished    | Finished    |                      |               | 0               | 12.00            | 900.00      | 2              | 2               |             |           |    |
| 6  | 6       | Summary Task 2   | <> Filter     | <> Filter   | <> Filter   |                      |               |                 |                  |             |                |                 |             |           |    |
| 7  | 7       | Details Task 2.1   | Finished      | In Progress | In Progress |                      |               | 4               | 20.00            | 1,200.00    | 2              | 6               |             |           |    |
| 8  | 8       | DetailsTask 2.2  | Finished      | In Progress | In Progress |                      |               | 3               | 10.00            | 700.00      | 2              | 5               |             |           |    |
| 9  | 9       | Detail Task 2.3  | Finished      | In Progress | In Progress |                      |               | 2               | 40.00            | 1,500.00    | 3              | 5               |             |           |    |
| 10   | 10      | Summary Task 3   | <> Filter     | <> Filter   | <> Filter   |                      |               |                 |                  |             |                |                 |             |           |    |
| 11   | 11      | Detail Task 3.1  | Finishing     | In Progress | In Progress |                      |               | 3               | 30.00            | 4,500.00    | 2              | 5               |             |           |    |
| 12   | 12      | Detail Task 3.2  | In Progress   | In Progress | Starting    |                      |               | 2               | 30.00            | 1,500.00    | 2              | 4               |             |           |    |
| 13   | 13      | Detail Task 3.3  | In Progress   | In Progress | In Progress |                      |               | 1               | 0.00             | 0.00        | 0              | 1               |             |           |    |
| 14   | 14      | Detail Task 3.4  | Starting      | In Progress | Starting    |                      |               | 0               | 0.00             | 0.00        | 0              | 0               |             |           |    |
| 15   | 15      | Summary Task 4   | <> Filter     | <> Filter   | <> Filter   |                      |               |                 |                  |             |                |                 |             |           |    |
| 16   | 16      | Detail Task 4.1  | Starting      | In Progress | Starting    |                      |               | 2               | 0.00             | 0.00        | 0              | 2               |             |           |    |
| 17   | 17      | Detail Task 4.2  | Not Started   | Not Started | Not Started |                      |               | 2               | 0.00             | 0.00        | 1              | 3               |             |           |    |
| 18   | 18      | Detail Task 4.3  | Not Started   | Not Started | Not Started |                      |               | 2               | 0.00             | 0.00        | 1              | 3               |             |           |    |
| 19   | 19      | Detail Task 4.4  | Not Started   | Not Started | Not Started |                      |               | -1              | 0.00             | 0.00        | 3              | 2               |             |           |    |
| 20   | 20      | Milestone  | <> Filter     | <> Filter   | <> Filter   |                      |               |                 |                  |             |                |                 |             |           |    |

# S Curves

myPM SCG Enterprise generates the following Value and Percentage S Curves.

## Baseline S Curve

An S Curve generated from the Baseline Schedule, and the Production Schedule (if it was created from the Baseline Schedule, or base lined), reflecting the Project's planned progress over time.

## Actual S Curve

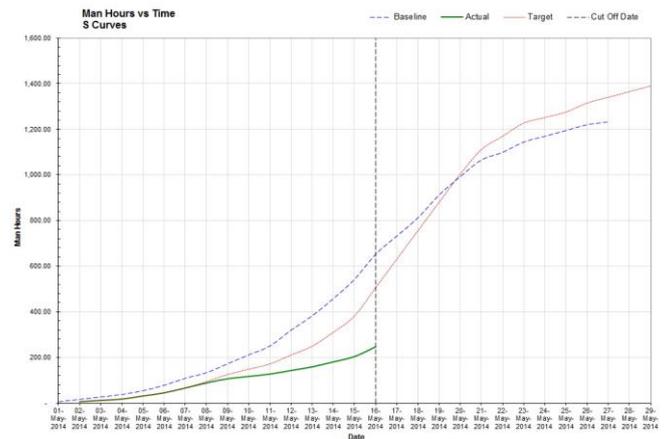
An S Curve generated from the Production Schedule, reflecting the Project's actual progress to date, based on Task % Complete at the Cut Off Date. The Actual S Curve and Histogram terminate at the Cut Off Date. Values to the left of the Cut Off Date are historical. Values to the right are forecast.

## Target S Curve

An S Curve generated from the Production Schedule, reflecting the Project's progress if all Tasks are completed as currently scheduled.

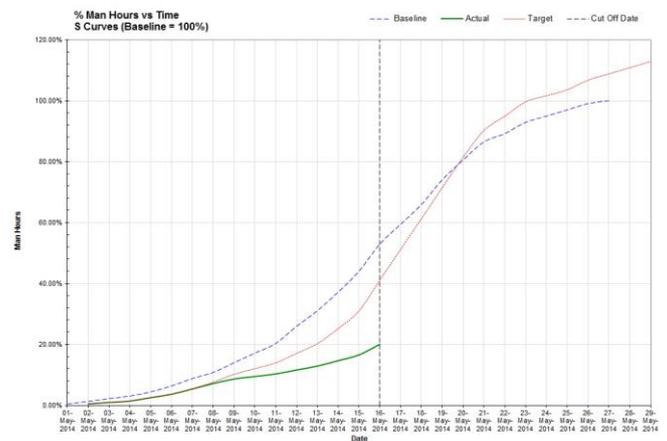
## Value S Curves

Man Hours and Cost versus Time S Curves may be used to determine the Project's Start Slippage, Finish Slippage, Growth, and Progress to Date (Baseline, Actual, Target).



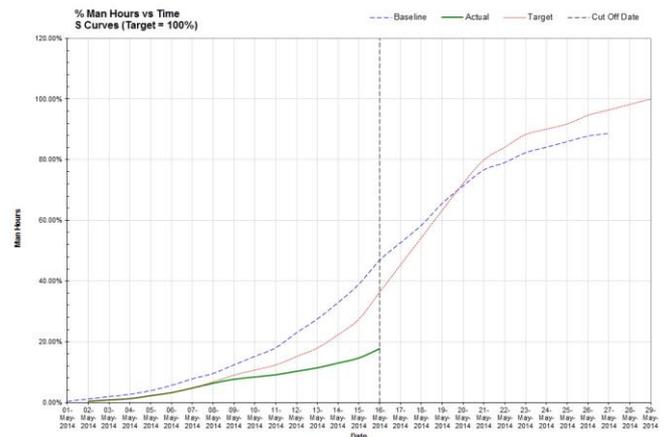
## Percentage S Curves: (Baseline = 100%)

Percentage Man Hours and Cost versus Time S Curves (Baseline = 100%) may be used to determine the Project's Start Slippage, Finish Slippage, and percentage Growth (Baseline, Target).



## Percentage S Curves: (Target = 100%)

Percentage Man Hours and Cost versus Time S Curves (Target = 100%) may be used to determine the Project's Start Slippage, Finish Slippage, and percentage Progress to Date (Actual, Target).



# Histograms

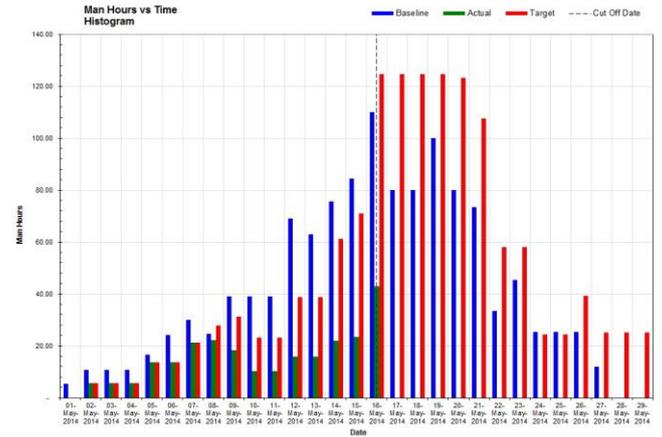
myPM SCG Enterprise generates the following Value and Percentage Histograms

## Man Hours, Cost Histograms

Man Hours and Cost Histograms display the Baseline, Actual, and Target Man Hours and Cost per Day.

These Histograms may be used to analyse the Project's Man Power requirements (Man Hours) and Cash Flow (Cost).

Peak Man Hours and Cost per Day are also easily identified.

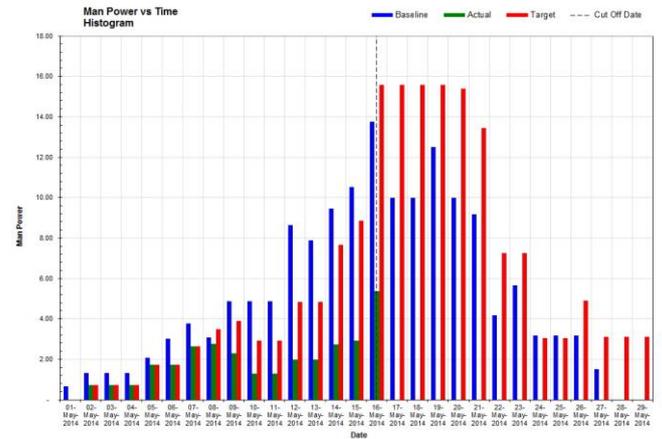


## Man Power Histograms

Man Power Histograms display Baseline, Actual, and Target Man Power per Day.

These Histograms may be used to analyse the Project's Man Power requirements.

Peak Man Power per Day is also easily identified.

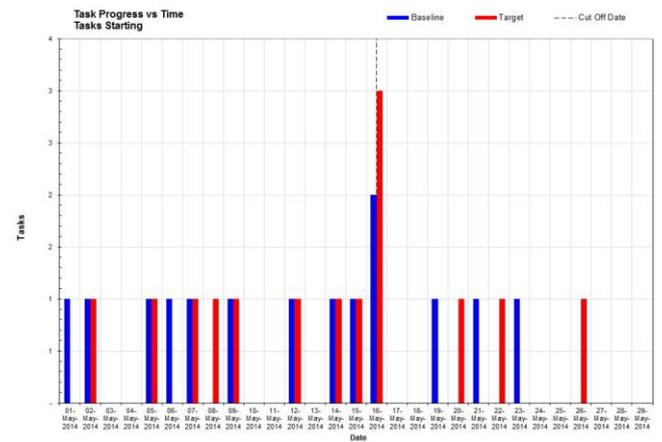


## Task Progress Histograms

The Task Progress Histograms display the number of Tasks per Day:

- Not Started
- Starting
- In Progress
- Finishing
- Finished

These Histograms may be used to assist in the planning of Man Power, Materials, etc.



## **myPM SCG Enterprise Requirements**

myPM SCG Enterprise may be installed and used on any computer meeting the following hardware and software requirements.

### **Hardware Requirements**

- A computer running MS Windows XP or later. (For example: PC, Mac, etc.)
- Approximately 50 MB of free hard disk space.
- Display with a resolution of 1024 x 768 x 256 colours (XGA) or better.
- Mouse, or other system pointing device.

### **Software Requirements**

- A supported version of MS Windows: XP, Vista, 7, 8, 10
- A supported version of MS Excel: 2000, 2002 [XP], 2003, 2007, 2010, 2013, 2016, 2019, 2021
- For MS Project Data Source Files, a supported version of MS Project: 2000, 2002 [XP], 2003, 2007, 2010, 2013, 2016, 2019, 2021

### **Single User Licence**

The Single User Licence allows myPM SCG Enterprise to be installed on any computer owned by the User. However myPM SCG Enterprise may only be used by a single User at any given time. If two or more Users wish to use myPM SCG Enterprise at the same time, an additional Single User Licence is required to be purchased for each additional concurrent User.

### **Multi User Licence**

The Multi User Licence allows myPM SCG Enterprise to be installed on any computer owned by the User. There are no restrictions on the number of Users who may use myPM SCG Enterprise at the same time. The Multi User Licence is recommended for larger companies with many Users.

## Try Before You Buy

The myPM SCG Enterprise Setup File may be downloaded from the Midori Media website.

Once installed, myPM SCG Enterprise operates under the terms of the Midori Media Evaluation Licence. Under the Evaluation Licence, the first twenty (20) Tasks in the Data Source File are processed. Any additional Tasks contained in the Data Source File are ignored.

All other aspects of myPM SCG Enterprise are fully functional.

The Evaluation Licence allows you to evaluate myPM SCG Enterprise (using the included sample files, and/or your own files) prior to purchase of a Single User Licence or Multi User Licence.

## Purchase

To purchase your Licence for myPM SCG Enterprise today, please visit the Midori Media website.

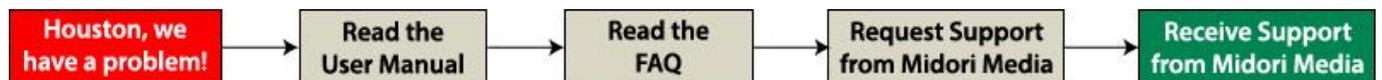
If you do not have a MasterCard or VISA credit card, or if you do not wish to use your credit card online, please contact Midori Media via email to arrange an alternative payment method.

## Documentation

myPM SCG Enterprise includes a comprehensive PDF User Manual and Tutorial.

## Support

Midori Media provides free email support to users of myPM SCG Enterprise. We endeavour to reply to all emails as soon as possible.



## Continuous Improvement

Midori Media is committed to continually improving the quality and features of myPM SCG Enterprise. Suggestions for improvements are always welcome, and actively encouraged. Where possible, these will be included in future myPM SCG Enterprise releases.

## About Midori Media

Midori Media is an Australian based company, established in 2003. Midori Media develops and supports innovative Software Solutions, designed to save you time and money by increasing your productivity.

Midori Media may be contacted via email.

- **General:** info@midorimedia.com
- **Support:** support@midorimedia.com
- **Sales:** sales@midorimedia.com

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